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# CYCLE-BASED BUDGETING TOOLKIT

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Year 2 Report



AUGUST 16, 2017

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<http://www.cyclebasedbudgeting.org>

## READ ME FIRST

This report provides a template for how to report the budget requests and approvals at the end of year two implementation of Cycle-based Budgeting (CBB). It demonstrates, after one year implementation, what information can be provided to decision makers about new investments in terms of alignment with the district's strategic priorities and target areas for improvement. In addition, it formally introduces the concept of Academic Return on Investment (A-ROI) and explains how it can be an important piece of information for decision makers to make budget decisions. Last, it discusses the challenges that will be encountered in year three implementation of CBB.

If you have questions or need assistance, please contact us at [support@cyclebasedbudgeting.org](mailto:support@cyclebasedbudgeting.org) or post them to the cycle-based budgeting web site [forum](#).

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Please click on the following link to access the report.

[CBB Year 2 Report](#)